OWWA Region 7 Updated Annual Procurement Plan for January - June FY 2024

			Is this an Early	y	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code	Procurement	PMO/	Procurement		Advertisement/Posti	Submission/		,	1 }	Total	MOOE	CO	(brief description of Project)
(PAP)	Project	End-User	Activity? (Yes/No)	Mode of Procurement	ng of IB/REI	Opening of Bids	Notice of Award	Contract Cianina		i Otai		50	
Ι΄΄	•		()				Notice of Award	Contract Signing	Source of Funds				
	DRINKING WATER FOR RW07	RWO 7	NO	NP-53.9 - Small Value Procurement	January 17, 2024		January 17, 2024	January 17, 2024	GoP	28,800.00	28,800.00		
	CAR WHEELS FOR TOYOTA REVO IN RWO 7	RWO 7		NP-53.9 - Small Value Procurement	January 23, 2024		January 25, 2024	January 26, 2024	GoP	22,132.00	22,132.00		
	STAMP FOR RW07	RWO 7		NP-53.9 - Small Value Procurement	January 23, 2024		January 31, 2024	February 1, 2024	GoP	14,500.00	14,500.00		
	POLO SHIRT FOR BUDGET DELIBERATION IN RW07	RWO 7		NP-53.9 - Small Value Procurement	January 30, 2024		January 31, 2024	February 1, 2024	GoP	10,800.00	10,800.00		
	VENUE (WITH FOOD) BUDGET EXECUTION AND FY 2025 BUDGET CALL AND DELIBERATION FOR CLUSTER 3 (REGIO	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	January 23, 2024		February 1, 2024	February 2, 2024	GoP	314,800.00	314,800.00		
	GIVEAWAYS FOR BUDGET DELIBERATION IN RW07	RWO 7	NO	NP-53.9 - Small Value Procurement	January 30, 2024		February 1, 2024	February 2, 2024	GoP	14,000.00	14,000.00		
	PACKED SNACKS FOR PAROKYA IN PINAMUNGAJAN	RWO 7	NO	Shopping	January 30, 2024		February 2, 2024	February 5, 2024	GoP	36,000.00	36,000.00		
	STORAGE RENTAL FOR RW07 (OWWA)	RWO 7	NO	NP-53.9 - Small Value Procurement	January 3, 2024		February 5, 2024	February 6, 2024	GoP	148,176.00	148,176.00		
	STORAGE RENTAL FOR RW07 (COA)	RWO 7	NO	NP-53.9 - Small Value Procurement	January 3, 2024		February 5, 2024	February 6, 2024	GoP	74,648.00	74,648.00		
	PACKED LUNCH FOR EDT	RWO 7		NP-53.5 Agency-to-Agency	January 25, 2024		February 12, 2024	February 13, 2024	GoP	25,987.50	25,987.50		DEP-ED ECOTECH
	POLO SHIRT FOR WOMEN'S MONTH CELEBRATION IN RWO7	RWO 7	NO	NP-53.9 - Small Value Procurement	February 6, 2024		February 12, 2024	February 13, 2024	GoP	37,260.00	37,260.00		
	PACKED MEALS FOR STRATEGIC IN DANAO	RWO 7	NO	Shopping	February 6, 2024		February 16, 2024	February 19, 2024	GoP	10,500.00	10,500.00		
	PACKED MEAL FOR SOLID STATE DRIVE FOR RWO 7	RWO 7	NO	Shopping	February 16, 2024		February 16, 2024	February 19, 2024	GoP	16,200.00	16,200.00		
	PREVENTIVE MAINTENANCE FOR AIRCON IN RWO7	RWO 7	NO	NP-53.9 - Small Value Procurement	February 19, 2024		February 22, 2024	February 23, 2024	GoP	4,000.00	4,000.00		
	PACKED SNACKS WITH DRINKS FOR PAROKYA IN PORO CEBU	RWO 7	NO NO	Shopping	February 23, 2024		February 27, 2024	February 28, 2024	GoP C-P	19,000.00	19,000.00		DDM
	SUPPLIES FOR RWO (DBM)	RWO 7		NP-53.5 Agency-to-Agency	February 6, 2024		February 26, 2024	February 27, 2024	GoP C-P	5,489.00	5,489.00		DBM
	TOTEBAG FOR THE PARTICIPANTS OF SAFE SPACE ACT IN RWO7	RWO 7		NP-53.9 - Small Value Procurement	February 21, 2024		February 28, 2024	February 29, 2024	GoP	26,250.00	26,250.00		
	VENUE (WITH FOOD) SEMINAR ON SAFE SPACE ACT	RWO 7		NP-53.10 Lease of Real Property and Venue	February 21, 2024		February 29, 2024	March 1, 2024	GoP C-P	115,200.00	115,200.00 9,000.00		
	PACKED SNACKS WITH DRINKS FOR PAROKYA IN SANTA FE CEBU	RWO 7	NO	Shopping	March 4, 2024		March 7, 2024	March 8, 2024	GoP	9,000.00			
	PACKED MEALS AND SNACKS FOR THE STRATEGIC PLANNING & VISIONING WORKSHOPFOR THE AKO OVERSEAS F	RWO 7	NO	NP-53.9 - Small Value Procurement	March 8, 2024		March 11, 2024	March 11, 2024	GoP	12,500.00	12,500.00		
	PRINTERS FOR RWO7	RWO 7	NO	NP-53.9 - Small Value Procurement	March 11, 2024		March 12, 2024	March 13, 2024	GoP	22,300.00	22,300.00		
	OFFICE SUPPLIES FOR RWO7	RWO 7	NO	Shopping	February 6, 2024		March 15, 2024	March 16, 2024	GoP	89,530.80	89,530.80		NOT AVAILABLE IN DBM
	PREVENTIVE MAINTENANCE FOR RWO7 VEHICLE (AMBULANCE TOYOYA HI ACE COMMUTER VAN) SNACKS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWS	RWO 7	NO	Direct Contracting	March 21, 2024		March 22, 2024	March 25, 2024	GoP	35,771.06	35,771.06		
	AT TOLEDO CITY, CEBU	RWO 7	NO	NP-53.9 - Small Value Procurement	March 21, 2024		March 25, 2024	March 26, 2024	GoP	120,000.00	120,000.00		
	SNACKS FOR THE PAROKYA NG OWWA SA BARANGAY AT PAMILYANG OFWSAT SANTA FE CEBU	RWO 7	NO	NP-53.9 - Small Value Procurement	April 3, 2024		April 9, 2024	April 10, 2024	GoP	18,000.00	18,000.00		
	VENUE (WITH FOOD) OCC- MENTAL HEALTH AWARENESS AND FINANCIALLITERACY IN BIEN UNIDO, BOHOL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	April 2, 2024		April 5, 2024	April 8, 2024	GoP	15,600.00	15,600.00		
	·	RWO 7							GoP		60,000.00		
	VENUE (WITH FOOD) SEMINAR FOR STRATEGIC PLANNING ANDVISIONING WORKSHOP FOR OFW FAMILY CIRCLES (NP-53.10 Lease of Real Property and Venue	April 8, 2024		April 12, 2024	April 15, 2024		60,000.00			
	POLO SHIRT FOR THE STAFF DEVELOPMENT IN RW07 VENUE (WITH FOOD)FOR LEADERSHIP AND TEAM BUILDING WORKSHOP TO THE ORGANIZED	RWO 7	NO	NP-53.9 - Small Value Procurement	April 18, 2024		April 19, 2024	April 22, 2024	GoP	31,500.00	31,500.00		
	ASSOCIATION IN THE MUNICIPALITY OF MADRIDEJOS, CEBU	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	April 19, 2024		April 16, 2024	April 17, 2024	GoP	56,000.00	56,000.00		
	VENUE (WITH FOOD) SEMINAR WALFARE STAFF DEVELOPMENT IN RWO7	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	April 4, 2024		April 19, 2024	April 22, 2024	GoP	314,880.00	314,880.00		
	WATER DISPENSER FOR OWWA REGIONS OFFICE (HOT & COLD)	RWO 7	NO	NP-53.9 - Small Value Procurement	April 16, 2024		April 17, 2024	April 18, 2024	GoP	20,700.00	20,700.00		
	RISOGRAPHING SERVICES FOR RW07 OFFICIAL FORMS	RWO 7		NP-53.9 - Small Value Procurement	April 16, 2024		April 23, 2024	April 24, 2024	GoP	19,300.00	19,300.00		
	COMPUTER PRINTER INKS FOR RWO7 OFFICE	RWO 7	NO	Shopping	April 22, 2024		April 25, 2024	April 26, 2024	GoP	49,350.00	49,350.00		
	TOWER FAN, EXHAUST FAN "8" & EXHAUST FAN "10" FOR RWO7	RWO 7	NO	NP-53.9 - Small Value Procurement	April 22, 2024		April 25, 2024	April 28, 2024	GoP	18,000.00	18,000.00		
	PACKED MEAL FOR 42ND OWWA ANNIVERSARY 2024	RWO 7	NO	Shopping	April 26, 2024		April 29, 2024	April 30, 2024	GoP	20,000.00	20,000.00		
	FUNERAL WREATH	RWO 7	NO	Shopping	April 29, 2024		April 30, 2024	May 3, 2024	GoP	3,500.00	3,500.00		
	SHREDDER FOR RWO 7	RWO 7	NO	NP-53.9 - Small Value Procurement	April 16, 2024		May 8, 2024	May 10, 2024	GoP	87,870.00	87,870.00		
	COMPUTER DESKTOP FOR RW07	RWO 7	NO	NP-53.9 - Small Value Procurement	April 16, 2024		May 2, 2024	May 5, 2024	GoP	275,920.00		275,920.00	
	LAPTOP FOR RW07	RWO 7		NP-53.9 - Small Value Procurement	April 16, 2024		May 2, 2024	May 3, 2024	GoP	79,749.00		79,749.00	
	PRINTERS AND SCANNER FOR RW07	RWO 7	NO	NP-53.9 - Small Value Procurement	April 16, 2024		May 2, 2024	May 3, 2024	GoP	75,270.00	75,270.00		
	KEYBOARD MOUSE & HUBS FOR RWO7 OFFICE ANDBOHOL SATELLITE OFFICE	RWO 7	NO	NP-53.9 - Small Value Procurement	April 3, 2024		May 2, 2024	May 3, 2024	GoP	22,980.00	22,980.00		
	MEALS FOR THE CONDUCT OF FINANCIAL LITERACY AND STRENGTHENING OF FAMILY VALUES SEMINAR IN CATMO	RWO 7	NO	NP-53.9 - Small Value Procurement	May 1, 2024		May 2, 2024	May 6, 2024	GoP	22,500.00	22,500.00		
	ALCOHOL AND FACEMASK FOR RW07	RWO 7	NO	Shopping	May 2, 2024		May 9, 2024	May 10, 2024	GoP	5,380.00	5,380.00		
	AIRCONDITIONING UNIT COOLING CAPACITY: 1.5 HP IN SIQUIJOR	RWO 7	NO	NP-53.9 - Small Value Procurement	May 9, 2024		May 20, 2024	May 21, 2024	GoP	40,100.00		40,100.00	
	SEMINAR FOR THE MENTAL HEALTH AWARENESS FOR THE OFW CHILDREN IN TOLEDO CITY	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	May 9, 2024		May 13, 2024	May 15, 2024	GoP	38,500.00	38,500.00		
	SNACKS FOR PAROKYA NG OWWA SA BARANGAY IN MUNICIPALITY OF ANDA, BOHOL	RWO 7	NO	Shopping	May 15, 2024		May 16, 2024	May 17, 2024	GoP	14,000.00	14,000.00		
	AIRCONDITIONING UNIT IN BOHOL SATELLITE OFFICE	RWO 7	NO	NP-53.9 - Small Value Procurement	May 2, 2024		May 17, 2024	May 20, 2024	GoP	240,484.00		240,484.00	
	PACKED SNACKS FOR PAROKYA IN VALENCIA, BOHOL	RWO 7	NO	Shopping	May 21, 2024		May 21, 2024	May 22, 2024	GoP	6,205.00	6,205.00		
	MEALS FOR THE MOA SIGNING ANF TURNOVER CEREMONY OF THE OWWA 7												
	BOHOL PROVINCIAL SATELLITE AT THE OLD CAPITOL, TAGBILARAN CITY	RWO 7	NO	Shopping	May 21, 2024		May 23, 2024	May 24, 2024	GoP	18,000.00	18,000.00		
	VENUE (WITH FOOD)OR THE CONDUCT OF MENTAL HEALTH AWARENESS FOR OFW CHILDRENS IN NEGROS ORIENTAL	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	May 24, 2024		May 23, 2024	May 24, 2024	GoP	45,000.00	45,000.00		
	PACKED LUNCH FOR EEDT SEMINAR	RWO 7		NP-53.5 Agency-to-Agency	May 28, 2024 May 28, 2024		May 29, 2024 May 29, 2024	May 29, 2024	GoP	31,185.00	31,185.00		DEP-ED ECOTECH
	E ACKED FORCETT ON FED T SEMINARY	I OWN	NO	INF -00.0 Agency-to-Agency	IVIAY 20, 2024		Way 29, 2024	IVIAY 29, 2024	GUF	31,103.00	31,100.00		DEF-ED ECOTEUR

	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)					Advertisement/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Project)
	SEMINAR SUPPLIES FOR THE CONDUCT OF VARIOUS SEMINAR FOR OCC IN RW07	RWO 7	NO	Shopping	May 9, 2024		July 7, 2024	July 10, 2024	GoP	100,100.00	100,100.00		
	OFFICE SUPPLIES FOR RW07 (DBM)	RWO 7	NO	NP-53.5 Agency-to-Agency	May 24, 2024		June 3, 2024	June 4, 2024	GoP	25,769.21	25,769.21		DBM
	CLEANING SUPPLIES FOR RW07 (DBM)	RWO 7	NO	NP-53.5 Agency-to-Agency	May 24, 2024		June 3, 2024	June 4, 2024	GoP	1,616.20	1,616.20		DBM
	PACKED MEALS AND SNACKS FOR OFW CHILDRENS CIRCLE(MENTAL HEALTH AWARENESS)	RWO 7	NO	Shopping	May 24, 2024		June 7, 2024	June 10, 2024	GoP	1,900.00	1,900.00		
	VENUE (WITH FOOD)FOR THE CONDUCT OF FOSTERING CAREER SUPPORT & CAMARADERIE AMONG OWWA7 SCHOLARSHIP (FORMATION OF OFW CHILDRENS IN REGION VII) IN CEBU	RWO 7	NO	NP-53.5 Agency-to-Agency	May 20, 2024		June 12, 2024	June 13, 2024	GoP	215,300.00	215,300.00		DEP-ED ECOTECH
	PURCHASE OF BRAND NEW PICK UP TRUCK FOR THE RWO7	RWO 7	NO	Competitive Bidding	May 20, 2024		June 14, 2024	June 19, 2024	GoP	1,740,000.00		1,740,000.00	
	REPAIRS/OVERHAUL OF RWO7 OFFICIAL VEHICLE IN BOHOL	RWO 7	NO	NP-53.9 - Small Value Procurement	May 31, 2024		June 19, 2024	June 20, 2024	GoP	112,102.00	112,102.00		
	OFFICE SUPPLIES FOR RW07 OFFICE	RWO 7	NO	Shopping	May 24, 2024		June 19, 2024	June 20, 2024	GoP	25,701.20	25,701.20		NOT AVAILABLE IN DBM
	VENUE (WITH FOOD) SEMINAR FOR LEARNING SUPPORT ACTIVITY 2024 FOR THEOWWA SCHOLARS IN BOHOL PRO	RWO 7	NO	NP-53.10 Lease of Real Property and Venue	May 20, 2024		June 24, 2024	June 25, 2024	GoP	104,000.00	104,000.00		
	PREVENTIVE MAINTENANCE FOR RW07 VEHICLE (ISUZU CROSSWIND)	RWO 7	NO	Direct Contracting	June 14, 2024		June 5, 2024	July 8, 2024	GoP	24,776.00	24,776.00		
	PREVENTIVE MAINTENANCE FOR RWO7 VEHICLE (HILLUX)	RWO 7	NO	Direct Contracting	June 14, 2024		July 16, 2024	July 16, 2024	GoP	32,263.41	32,263.41		
	INDUSTRIAL TOOLS FOR THE AYOS TRUCK IN RWO7	RWO 7	NO	Shopping	June 21, 2024		June 26, 2024	July 2, 2024	GoP	27,496.30	27,496.30		
	TOTAL									5,253,841.68	2,877,588.68	2,376,253.00	

Prepared by BAC SECRETARIAT

GERALDINE M. ELOPRE

Recommending Approval by:

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Vice-Chairman-Alternate

DINEZA G/ ESPEJO

APPROVED

REYNALDO B. JACALAN OIC-Regional Director